

SUMMARY OF FISCAL YEAR 2026-27 APPROPRIATIONS LIMIT AND TAX LEVY

DISTRICT NUMBER	2025-26 APPROX. LMT. EXCLUDING MANDATED COSTS	POPULATION CHANGE FACTOR	¹ APPROX. LMT. CHANGE FACTOR	2026-27 APPROX. LMT. EXCLUDING MANDATED COSTS	2026-27 MANDATED COSTS	2026-27 APPROX. LMT. INCLUDING MANDATED COSTS	ESTIMATED AD VALOREM TAX REVENUES
1	\$ 24,674,503	0.9936	1.0427	\$ 25,729,305	\$ 2,912,513	\$ 28,641,818	\$ 6,704,000
2	42,460,795	0.9947	1.0439	44,325,502	4,280,562	48,606,064	12,098,000
3	30,167,830	0.9982	1.0476	31,604,907	3,505,001	35,109,908	9,077,000
4	3,945,418	0.9962	1.0455	4,124,979	-	4,124,979	1,172,000
5	62,425,791	0.9936	1.0427	65,094,410	5,215,895	70,310,305	20,537,000
8	11,719,232	0.9936	1.0427	12,220,214	1,168,334	13,388,548	3,885,000
9	1,501,710	0.9936	1.0427	1,565,906	-	1,565,906	163,000
14	70,886,609	1.0035	1.0532	74,659,456	16,236,246	90,895,702	4,615,000
15	24,839,641	0.9959	1.0452	25,962,327	3,747,988	29,710,315	13,078,000
16	17,587,932	0.9974	1.0467	18,410,109	2,233,481	20,643,590	9,179,000
17	2,406,856	0.9936	1.0427	2,509,746	226,344	2,736,090	1,005,000
18	18,659,095	0.9936	1.0427	19,456,746	2,406,568	21,863,314	7,888,000
19	7,303,102	0.9967	1.0460	7,639,016	782,218	8,421,234	2,536,000
20	56,355,765	0.9968	1.0461	58,956,457	13,467,061	72,423,518	2,224,000
21	71,368,490	0.9938	1.0429	74,433,180	3,058,971	77,492,151	8,376,000
22	16,700,854	0.9978	1.0472	17,489,563	2,479,797	19,969,360	7,820,000
23	8,315,795	0.9951	1.0444	8,684,854	66,572	8,751,426	737,000
27	1,253,293	0.9936	1.0427	1,306,870	-	1,306,870	591,000
28	1,414,711	0.9962	1.0455	1,479,043	93,200	1,572,243	1,097,000
29	1,173,207	0.9944	1.0436	1,224,386	113,172	1,337,558	257,000
SBC	32,746,018	0.9964	1.0458	34,244,607	995,247	35,239,854	9,104,000
SCV	30,441,514	0.9965	1.0458	31,836,968	18,231,280	50,068,248	11,053,000
34						² N/A	
NR						² N/A	

¹ This column represents the net change resulting from the percent change in population and the percent change in Per Capital Income of 4.95%.

² This District is not subject to an appropriations limit as it does not receive any proceeds of taxes.